

# Aloha Community Library Association

*We honor our past, showcase the present, and inspire the future.*



## Annual Report



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Celebrating 5 Years of Service to Aloha



# Our Mission

*To grow and support a library that serves as a gateway to lifelong learning and enrichment for our community, bringing people, information and ideas together.*

## **ACLA Board of Directors**

Ellen Mickanin, President

Priscilla Kisling, Vice President

Jillian Pollack, Secretary

Eric Nickerson, Treasurer

Board Members:

Jean Doane, Martin Granum, Peggy Luckman, Sam Sheik, Shannon Wilson

## **ACLA Staff**

Terri Palmer, Library Director

Jesse Castellanos, Assistant Library Director

Elizabeth Lipes, Circulations Supervisor

Gregory Garabedian, Office Manager

Library Assistants:

Alexander Edwards, Maggie Hannahs, Audrey Ragsdale, Jared Short,  
Karen Turiano, Charles Woods

IT Specialist: Justin Castellanos

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# A Year of Forward Momentum

Dear Friends,

As a start-up nonprofit, transitions are very familiar to us at the Aloha Community Library Association. Even so, the changes we've experienced this year have been more extensive than usual and have allowed us to provide many additional services, with remarkable results.

July 1, 2016 marked our first day as an official member of Washington County Cooperative Library Services (WCCLS). Renovations to our new space began in August 2016, followed by our move and re-opening in January 2017. Since opening in our new location, we have systematically blown through all of our previous records for circulation, patronage, and program attendance.



We have gained many new friends this year because of our larger location, access to the entire WCCLS collection, delivery and drop off of other libraries' materials at our library, and a wider selection of programs for all ages. Through all of the changes, the support of our longtime patrons and volunteers has been constant, encouraging us to keep our sights set on the future. As we celebrate our fifth birthday, it remains our honor and our privilege to work alongside our neighbors to bring information, entertainment, and opportunities for community engagement to the heart of Aloha.

Thank you for your support! See you in the library!

Ellen Mickanin  
ACLA Board President

Terri Palmer  
Library Director

# Growing Our Library

***Circulation: The flow of materials as they move through our library and beyond.***

Circulation statistics are one way libraries track usage.

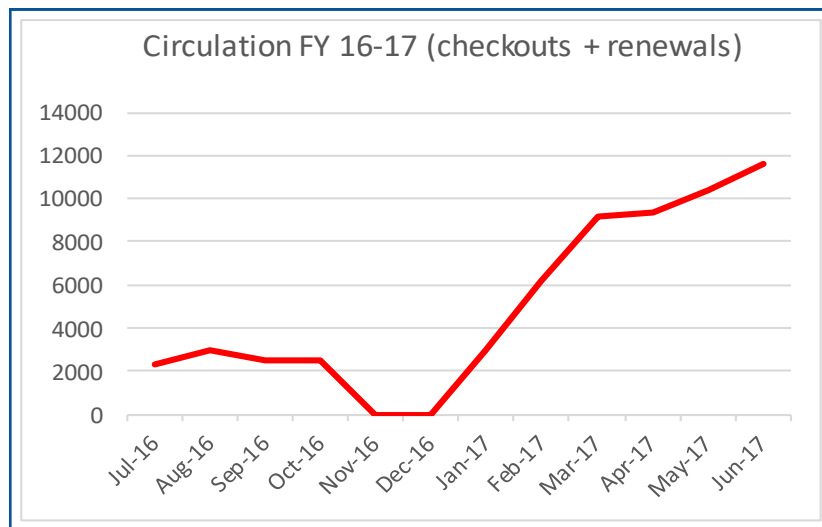
*Circulation = items checked out per month + items renewed per month*

Prior to our move, average circulation from July—October 2016 was 2,576 per month.

In January, our first full month in our new location, circulation was 2,940.

By June 2017, circulation had reached 11,588.

Over 49,000 items circulated during the first six months of 2017.



## Patron Visits

A public library exists to serve patrons. Patrons seeking books and movies, new knowledge from programs, a place to study, volunteer opportunities, and more.

July 2016: 1,187

January 2017: 1,524

June 2017: 4,663

24,692 patrons visited the library throughout the year.

## Program Attendance

Library programs enrich the lives of our patrons by bringing new ideas and experiences to a safe, welcoming location close to home.

July 2016: 90

January 2017: 53

June 2017: 314

1,324 neighbors attended programs throughout the year.



# Aloha Community Library Association

## Fiscal Year Ended 06/30/2017\*

### Revenue

Washington County	\$455,055
Grants	64,538
Donations	60,238
Used Book Sales	14,770
Overdue Fines & Fees	7,265
In-kind Donations	5,480
<b>Total Revenue</b>	<b>\$607,346</b>

### Expenses

Wages	-\$213,093
Building Lease	-64,850
Library Collection & Programs	-27,052
General Expenses	-22,382
Depreciation	-15,981
Utilities & Phone	-15,279
Furniture & Fixtures	-12,781
Technical Equipment & Software	-6,357
<b>Total Expenses</b>	<b>-\$377,775</b>

**Net Increase in Assets** **\$229,571**

### Capital Expenditures

Leasehold Improvements	\$151,349
Technical Equipment & Software	44,776
Purchase Furniture & Fixtures	6,683
<b>Total Capital Expenditures</b>	<b>\$202,808</b>

### Change in Net Assets

**Net Assets as of June 30, 2016** **\$190,416**

Increase in Cash	33,983
Purchase of Capital Assets	202,808
Prepaid Expenses	-7,220
<b>Net Increase</b>	<b>\$229,571</b>

**Net Assets as of June 30, 2017** **\$419,987**

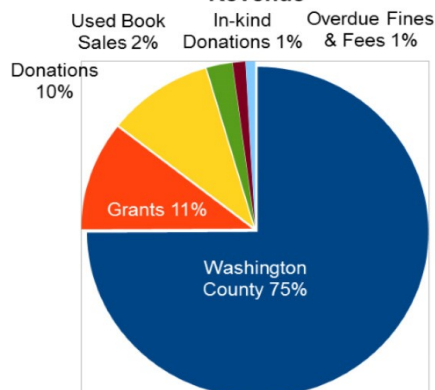
**ACLA**

is a non-profit library, committed to informational access and cultural engagement.

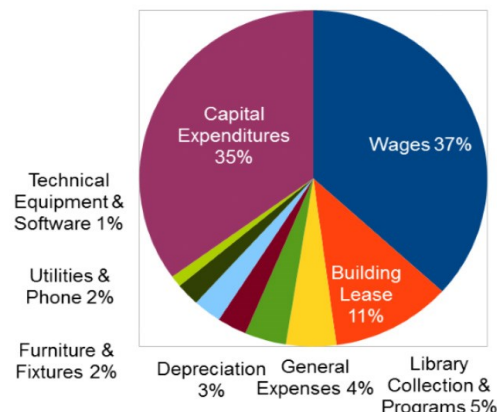
Although the majority of funding is received from WCCLS, community support is vital to our service.

\* These are preliminary figures pending an independent audit of fiscal year 2017. The ACLA fiscal year is July 1—June 30.

### Revenue



### Expenses and Capital Expenditures



# 2016-2017 Donors

The ACLA gratefully acknowledges the following donors for their generous gifts through June 30, 2017. We treasure all contributions, great and small. To make a gift, visit us on-line at [www.alohalibrary.org/donate](http://www.alohalibrary.org/donate).

☺ identifies a donor who donated volunteer time last year

Eugene Allison ☺	Oscar Cardona	Sharon Fields
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Hal Ballard	Patricia Dreyer	Friends of the West Slope Comm. Library
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Susan Caney-Peterson	Sally Fabre	

# 2016-2017 Donors

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Joan Klassen  
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Kroger  
Shirley Landels  
Patricia Law  
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Kathreen Woyak  
Kent Wu ☺  
Ken & Barb Yarnell  
Florence and Claude Zeller ☺

## ...Thank You



# Volunteers



**This year, more than 50 extraordinary volunteers:**

- Donated over 2,700 hours of service.
- Read to over 700 children and caregivers at storytime.
- Provided 140 hours of Technology Assistance to patrons.
- Helped check in over 45,000 items.
- Raised over \$14,000 through online and public book sales.

Volunteers have been vital to the success of the Aloha Community Library Association since our start. When the library opened in 2012, one part-time paid volunteer coordinator partnered with many volunteers to run the library. They handled everything you might imagine, and more. Even though we now enjoy leadership from a fantastic paid staff, our volunteers continue to be an essential part of daily operations.

Some are visible, helping at the circulation desk, providing tech assistance, serving as Storytime Hosts, and shelving. Many more are the unsung heroes working behind the scenes, performing check in, preparing materials to be checked out, sorting donations and listing books for online sales, coordinating book sales, serving on the Board of Directors and board committees, and more.



Every day, our dedicated volunteers share their time, skills, perspectives, humor, and goodness with us and our patrons. They are invaluable. Their impact on our community is huge.

Our community library association thrives *only* with the commitment of our volunteers! If you are interested in sharing your time and skills, contact [gregoryg@alohalibrary.org](mailto:gregoryg@alohalibrary.org) or 503-259-0185.