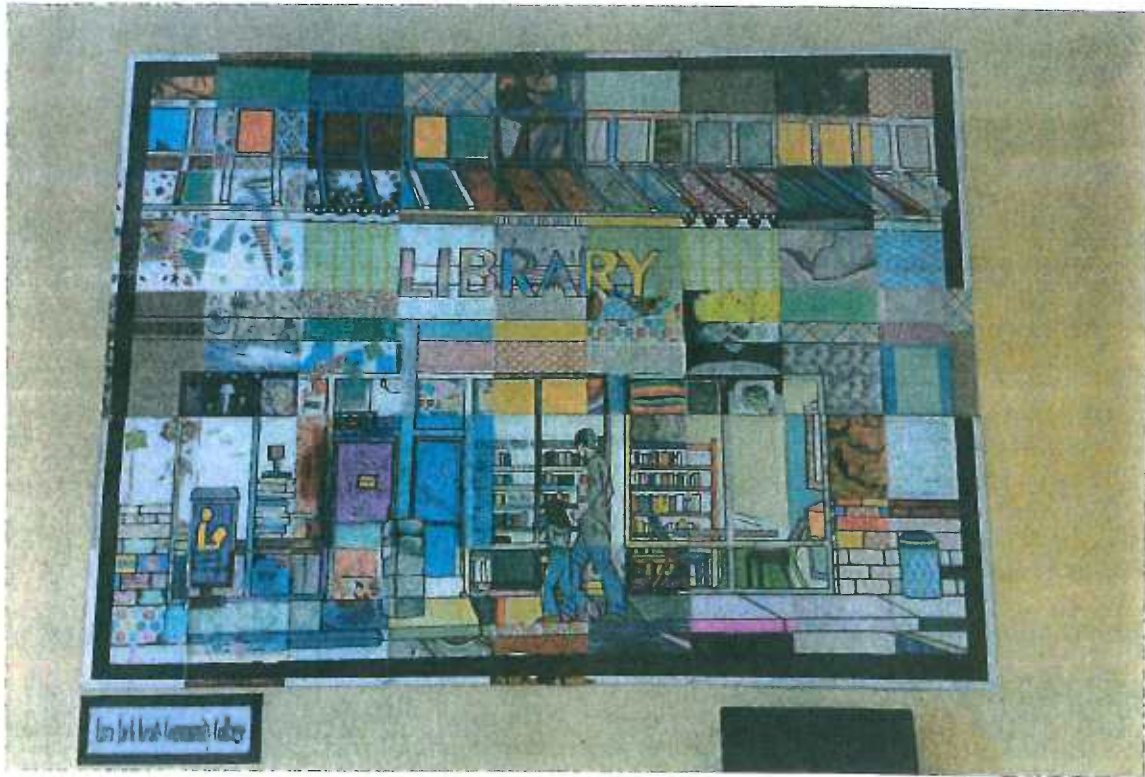


"We honor our past, showcase the present, and inspire the future"

The Aloha Community Library Association Annual Report



**Aloha Community
Library Association**

P.O. Box 6561 □ Aloha, Oregon 97007-0561

<http://alohalibrary.org>

**THE ALOHA COMMUNITY LIBRARY ASSOCIATION
AGENDA AND NOTICE OF
ANNUAL ASSOCIATION MEETING**

**Saturday September 19th, 2015
9:30 a.m.**

Call to order
Open Annual Meeting
President's Report
Treasurer's Report
Election of Directors
Audience Time
Recognition
Announcements
Adjournment

The next monthly Board meeting will be held Wednesday, October, 21st, 2015 at 6:30 p.m. at the ACLA Annex, 17455 SW Farmington Rd, Suite 26A, Aloha, Oregon (just around the corner from the Library, between US World Class Taekwondo and Peppermill Restaurant.)

Board meetings are typically the third Tuesday of each month, at 6:30 p.m. in the ACLA Annex.

Aloha Community Library Association

Board of Directors and Officers

2015

Amy Grant (outgoing)
President

Lori Emerick
Vice President

Priscilla Kisling
Treasurer

Jillian Pollock (nominee)
Secretary

Eric Squires

Ellen Mickanin

Martin Granum

Staff

Terri Palmer, Library Director

Jessie Castellanos, Librarian

ALOHA COMMUNITY LIBRARY ASSOCIATION ANNUAL REPORT SEPTEMBER, 2015

INTRODUCTION

The Aloha Community Library began in early 2011 as the vision of a few friends, neighbors and community activists meeting for coffee to discuss the possibility of a community library in Aloha. From that early beginning a ground-swell of community grass roots activism began, bringing us to where we are today.

OUR PAST

From incorporation in 2011 to opening our doors on September 22, 2012, the Aloha Community Library has been built by the Aloha-Reedville community, as well as friends of libraries from all across Oregon. In our second year of operation, we moved to a larger space in the same shopping mall, which provided better access, more visibility, larger children's reading area, and greater staffing workspace. In our third year, we moved programs, online book sales and public books sales into our new Annex space.



Opening Day

Throughout this growth, generous donations of money, materials and time by individuals, businesses and community organizations have kept the library going. Book donations allowed us to open with a collection of over 6,000 items, and sales of extra donated books have provided funding for supplies. Other libraries donated shelves, furniture, computers, the checkout counter and book-drop. Grants have allowed us buy special collections, offer special programs, and furnish the library. Generous donations from individuals and local businesses have kept us running. Our goal was to be part of WCCLS and we were on our way!

OUR PRESENT

Looking back at our third year in operation, it's amazing to see how much we've grown!

	Sept. 2012	Sept. 2013	Sept. 2014	Sept. 2015
Hours open per week	12	37	37	37
Item in the collection	6,500	10,732	11,979	13,988
Library cards issued (cumulative)	250	1,708	2,872	3,883
Items circulating each month	498	2,055	2,919	3,994

Some of the highlights of the year were:

- Hiring Terri Palmer as our Library Director... you are doing an outstanding job, Terri!!!
- Opening the Annex for programs, book sales and library meetings
- Starting the Read to the Dogs program
- Starting a book club
- Qualifying for inclusion in the WCCLS (contingent on levy passage this November)
- A brunch fundraiser featuring Steve Duin of the Oregonian, speaking on strengthening communities

OUR NEAR FUTURE

Some of the opportunities in the current fiscal year are:

- Washington County library levy election November 3rd (**please vote YES!**)
- When the levy passes, preparing to open as a WCCLS library on July 1, 2016
- Sustaining our operational funding to keep us going until July 1, 2016
- Launching a capital campaign to build out the Annex space for future library space

Preparing to join WCCLS is no small task. Some of the many tasks that the library staff and volunteer team members will be coordinating include:

- Synching our catalog, patron records, policies and processes with WCCLS
- Upgrading our technology to WCCLS requirements
- Upgrading our facility to accommodate processing the WCCLS materials and increased use
- Recruiting and training new staff members to accommodate more open days

All of this will be going on while we continue to offer the library services and programs that you have come to expect. Without our dedicated staff, volunteers and supporters, this wouldn't be possible.



COMMUNITY, BUSINESS AND GRANT SUPPORT

Until we join Washington County Cooperative Library Services on July 1, 2016, we will continue to depend 100% on donations, grants, used book sales and fund-raising events to keep the doors open and the internet on. It takes \$10,000 per month to keep the library doors open.

We are continuing to work with community groups, businesses and individuals to build the sustaining support that will get us to our goal of WCCLS membership in July 2016.

One important part of this effort is a fall matching campaign:

Opening Doors to the Future

We're excited to announce a new challenge grant! A group of library supporters has pledged to donate **\$20,000** if we raise \$20,000 to match their pledge by **November 3, 2015**.

Donations can be dropped off in the library or made through PayPal on the library website (alohalibrary.org/donate/). Many local employers also match charitable gifts; contact your HR department for more information.



A FINAL NOTE

Volunteers have given well over 6,000 hours of service in the past year. This community commitment, coupled with the dedication, expertise, vision (and patience) of Terri and Jesse, have been instrumental to our success as a volunteer-driven organization.

The Aloha Community Library has developed a reputation as "The Little Library that Could" because of **your** support, and we need **your** help to reach the goal of WCCLS membership. Specifically, we need:

- Sustaining financial support
- Volunteer time and expertise
- Help spreading the word about all that the library offers
- Supporting the library levy campaign.

We are your community library – Check us out!



OUR MISSION

The mission of the Aloha Community Library Association is to create and grow a library for the community of Aloha that will be a focal point for the community. As such, it will provide access to a wide assortment of books and media resources that can be used for the purposes of education, entertainment and research.

OUR VALUES

Community Focus

- We offer our residents a safe, welcoming place to study, research, work, relax, and conduct meetings and interact with others of all ages and cultures.
- We provide high-speed access to the digital world with no unnecessary restrictions or fees to ensure everyone can take advantage of resources and services available through the Internet.
- We embrace our role in building personal, business, and governmental connections and fostering partnerships that strengthen Aloha
- We reach out to the schools, businesses and governmental agencies, to succeed in providing the best possible services to the community.

Knowledge

- We encourage the process of learning and provide experiences to enhance educational opportunities for all ages and cultures.
- We promote the Library as a place where residents can explore topics of personal interest and continue to learn throughout their lives.
- In addition to reading, residents who want to enhance their leisure time will find material for viewing and/or listening.

Quality

- The Aloha Community Library will offer up-to-date, efficient services aimed at meeting the needs of the Aloha patrons.
- We commit ourselves to excellence and will adapt to meet the changing needs of the Library and its users.
- We seek out the best staff and resources to accomplish our work.
- We support individual growth and organizational development.

Respect

- We acknowledge, accept, and respond to the unique needs of the community.
- We treat everyone with equal consideration and courtesy.
- We believe that each Library patron is unique and important and will be given help as needed to make choices from among the varied resources.

Communication

- We exchange ideas with openness and trust.
- We share information and solicit opinions about decisions that affect the success of the Library.

Aloha Community Library Association

Profit and Loss (prelim)

July 2014 - June 2015

	Total
Income	
4000 Donations (Cash)	\$39,741
4100 In-Kind Gifts	1,500
4200 Development Events & Partnerships	12,329
4300 Grants	8,075
5200 Desk Receipts	3,498
5300 Used Book Sales	20,885
5400 Other Sales	1,472
Total Income	\$87,500
Expenses	
6100 Payroll Expenses	\$59,095
6200 Marketing Expenses	130
6400 Volunteer Development	139
6500 Occupancy	32,105
6600 Operating Costs - Other	2,130
6700 Legal & Professional Fees	3,810
7100 Collection	6,323
7800 Library Supplies & Services	688
7900 Programming	963
8100 Technical Equipment & Software	2,705
8200 Furniture & Fixtures	2,917
9300 Development	466
9800 Board Expense	1,784
Total Expenses	\$113,255
Net Operating Income (Loss)	(\$25,755)

Aloha Community Library Association
Balance Sheet (prelim) as of June 30, 2015

ASSETS

Current Assets

Bank Accounts	\$62,162
Accounts Receivable	0
Other current assets	0
Total Current Assets	\$62,162

Fixed Assets

1602 Equipment & Software	\$5,586
1603 Capital Furniture & Fixtures	5,956
1700 Accumulated Depreciation	-6,627
Total Fixed Assets	\$4,915

TOTAL ASSETS	\$67,077
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LIABILITIES AND EQUITY

Liabilities	\$0
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Equity

Opening Balance Equity	0
Retained Earnings	95,249
Net Income (Loss)	(-28,172)

Total Equity	\$67,077
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TOTAL LIABILITIES AND EQUITY	\$67,077
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Supporters

We want to especially thank and acknowledge the following individuals and organizations who have contributed their time, energy, talent and/or financial contributions in the past fiscal year toward making our dream a reality.

ACLA Volunteers	Robert Davis**
Eugene Allison*	Anita Declercque (in honor of Anita's grandchildren)
Allyn Foundation	Eileen Deerdock
Aloha Business Association	Janet Dillon
Aloha Garbage Company**	Jean and Jim Doane*
Karen Anderson	Margaret Doherty**
Anonymous*	Robin & Troy Doughty
Leslie Ashcroft	Jay Drogin
Stephen Bahnson	DT Squared
Bales Farmington	Greg Dudley
Rep. Jeff and Vicki Barker*	Edwards Center
Betty Bartline	Electronics Unlimited
Beaverton Optimist Club	Kaitlin Elliott
Beaverton Rotary Club	Lori Emerick
Bill and Renee Berg	Kathy Fieldstad
Kathryn and George Best**	Vicki Finster
Renu Bharani	Nayan Fleenor
Winona and Harry Bodine**	Bernard and Loretta Fox**
Rep. Suzanne Bonamici**	Jack Franklin**
Barbara Brennan**	Friends of the Hillsboro Public Library*
Betsy and James Buckel	Mark Fryburg**
Lisa Buellesbach*	David Grabicki
John and Dela Burgess	Amy and Keith Grant*
Debbie Burke	Tom Grant
Eva and Jeffrey Calcagno**	Martin Granum*
Gary and Olivia Calhoun	Faye and Kenneth Hall
Jesse Castellanos	Lynda and Larry Hanson*
Cedar House Media	Lonnie Hardison
Cedar Mill Community Library	Chris and Georgia Harker**
Christine Coe**	Betty Helenius
Diane Collier	Carol Henderson
Ann Conley	Celeste Henry
Kathleen Cordero	Lola Hinckley
Christopher Cronin	Stephen and Beverly Hoag**
Diana and Michael Daggett**	

* Founders Club members

** Includes memorial gifts given in memory of Karen Schouten, Maxine Wald and Linda Westling

Judith and William Howell
 Doug and Cheryl Hoy*
 Su-Wei Huang
 Nadine and Sanny Huey
 Floyd Humphreys
 Patti Hutterli
 Inline Commercial Construction
 Susan Jaeger
 Jan's Paperback Books
 Patricia Jeffrey
 Fran Jensen
 Erica Johnson
 Roberta Jones**
 Julian Kaufman
 Pam Kessinger
 Ann Koppy
 Constance Kosuda
 Shirley Landels
 Patricia Law
 Christina Lawton
 Peter and Karen Leonard
 Karen LeVelle
 Mary Lewis
 Richard and Stephanie Lind**
 Little Lambs Too Preschool
 Gingie Liu
 Peggy and Edwin Luckman
 Marcelina Luisen
 Patricia Maberry
 Commissioner Greg Malinowski
 Mike McHugh
 Marilyn McWilliams**
 Jeannette Meyer**
 Ellen and Wes Mickanin*
 Mike Mihalik
 Nancy Nagel
 Linda Norberg
 New Seasons Market

Deb Nystrom*
 Karin Olson**
 Oregon League of Conservation Voters**
 Caitlin Ortega
 Jacqueline Ortega
 Pac/West Communications**
 Shirley Palmer
 Terri Palmer
 Steven and Carol Pearson
 Claude Pelletier
 Wayne Pernu
 Cynthia Peterson**
 Jillian Pollock
 Judith Prentice
 Pride Disposal Company**
 Jennie Proctor**
 Kristin Ratten
 Recology Inc.**
 Reedville Catering
 Judy Reetz
 Larry Reid
 Bruce Richards**
 Margery Rinne
 Russel and Eve Rogers
 Janet and John Sallak
 Schmidt and Yee, PC
 Commissioner Dick Schouten**
 Barbara Scillian*
 Peter Sellin
 Sierra Club Oregon Chapter**
 Ann Sindelar-Trahin*
 Jennifer Skourtes
 Boyce and Lori Smith*
 Kristi Smith
 Eric Squires*
 Ryan Tanner
 Leon Taylor
 Donna and Dave Terletzky*

* Founders Club members

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Edgar Trout
Karen Turiano
Margaret Tusko
Susan Urzaa*
Kristen van Kranenburgh
Valdee Velehradsky (on behalf of Lanny
Jacobsen)
Ralph & Janet Wadleigh
Maxine Wald
Gail Walker
Washington County Cultural Coalition

Ted Welch*
Joe Westling* **
Frank Williams
Willie Willworth
Charles Wood
Pam Yee
Sidra Zaidi**
Alan Zehntbauer**
Claude and Florence Zeller*
Sharon Zeltzer

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